



Project Id : 00096486 TUV Constitutional Review Prog	Period :	Jan-Dec (2017)
Output # : 00100422 TV CR Inst. Capacity CRC/AGO	Impl. Partner :	99999 UNDP
	Location :	Fiji
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Total for Output : 00100422	0.00	46,779.31	0.00	46,779.31
------------------------------------	-------------	------------------	-------------	------------------

Output # : 00101942 TV CR Citizen Knowledge/Engag.	Impl. Partner :	99999 UNDP
	Location :	Fiji

Activity : ACTIVITY 2.1 (Research and Info Gathering)

Fund : 04000 (Core Programme, UNU Centre)

61105 - Salaries - NP Staff	0.00	3,906.61	0.00	3,906.61
62105 - Dependency Allowance-NP Staff	0.00	3.26	0.00	3.26
62110 - Contrib Joint Staff Pension-NP	0.00	781.19	0.00	781.19
62115 - Contrib to Med,SocIns-NP Staff	0.00	121.10	0.00	121.10
62140 - Annual Leave Expense - NO	0.00	35.69	0.00	35.69
63530 - Contribution to EOS Benefits	0.00	146.50	0.00	146.50
63535 - Contribution to Security	0.00	166.04	0.00	166.04
63540 - Contribution to Training	0.00	31.25	0.00	31.25
63545 - Contribution to ICT	0.00	58.59	0.00	58.59
63550 - Contributions to MAIP	0.00	9.75	0.00	9.75
63555 - Contribution to UN JFA	0.00	126.96	0.00	126.96
63560 - Contributions to Appendix D	0.00	9.75	0.00	9.75
64110 - Separations - NP Staff	0.00	78.13	0.00	78.13
64397 - Services to projects -CO staff	0.00	315.72	0.00	315.72
65115 - Contributions to ASHI Reserve	0.00	378.94	0.00	378.94
65135 - Payroll Mgt Cost Recovery ATLA	0.00	22.44	0.00	22.44
71605 - Travel Tickets-International	0.00	2,973.17	0.00	2,973.17
71615 - Daily Subsistence Allow-Intl	0.00	5,721.94	0.00	5,721.94
71635 - Travel - Other	0.00	457.78	0.00	457.78
73120 - Utilities	0.00	833.03	0.00	833.03
74596 - Services to projects -GOE	0.00	135.30	0.00	135.30
76135 - Realized Gain	0.00	-22.67	0.00	-22.67

Total for Fund 04000	0.00	16,290.47	0.00	16,290.47
-----------------------------	-------------	------------------	-------------	------------------

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	1,307.00	0.00	1,307.00
75105 - Facilities & Admin - Implement	0.00	104.56	0.00	104.56

Total for Fund 30000	0.00	1,411.56	0.00	1,411.56
-----------------------------	-------------	-----------------	-------------	-----------------

Fund : 30071 (Programme Cost Sharing GOV1)

64397 - Services to projects -CO staff	0.00	73.38	0.00	73.38
74596 - Services to projects -GOE	0.00	31.44	0.00	31.44
75105 - Facilities & Admin - Implement	0.00	3.15	0.00	3.15
76135 - Realized Gain	0.00	-0.24	0.00	-0.24

Total for Fund 30071	0.00	107.73	0.00	107.73
-----------------------------	-------------	---------------	-------------	---------------



Combined Delivery Report by Activity

Project Id : 00096486 TUV Constitutional Review Prog	Period : Jan-Dec (2017)		
Output # : 00101942 TV CR Citizen Knowledge/Engag	Impl. Partner : 99999 UNDP		
	Location : Fiji		
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

75705 - Learning costs	0.00	7,471.84	0.00	7,471.84
75710 - Participation of counterparts	0.00	3,727.96	0.00	3,727.96
76125 - Realized Loss	0.00	63.65	0.00	63.65
76135 - Realized Gain	0.00	-0.83	0.00	-0.83
Total for Fund 30071	0.00	23,891.90	0.00	23,891.90
Total for Activity ACTIVITY 2.2	0.00	66,054.76	0.00	66,054.76
Total for Output : 00101942	0.00	83,864.52	0.00	83,864.52

Output # : 00101943 TV CR - Formulation/Reccom.	Impl. Partner : 99999 UNDP
	Location : Fiji

Activity : ACTIVITY 3.1 (Technical Review& Formulation)

Fund : 04000 (Core Programme, UNU Centre)

61105 - Salaries - NP Staff	0.00	3,883.22	0.00	3,883.22
62105 - Dependency Allowance-NP Staff	0.00	3.25	0.00	3.25
62110 - Contrib Joint Staff Pension-NP	0.00	776.51	0.00	776.51
62115 - Contrib to Med,SocIns-NP Staff	0.00	120.39	0.00	120.39
62140 - Annual Leave Expense - NO	0.00	35.47	0.00	35.47
62215 - Contrib. to Medical, social In	0.00	137.60	0.00	137.60
62240 - Annual Leave Expense - GS	0.00	71.08	0.00	71.08
63530 - Contribution to EOS Benefits	0.00	216.80	0.00	216.80
63535 - Contribution to Security	0.00	245.70	0.00	245.70
63540 - Contribution to Training	0.00	46.27	0.00	46.27
63545 - Contribution to ICT	0.00	86.73	0.00	86.73
63550 - Contributions to MAIP	0.00	14.43	0.00	14.43
63555 - Contribution to UN JFA	0.00	187.89	0.00	187.89
63560 - Contributions to Appendix D	0.00	14.43	0.00	14.43
64110 - Separations - NP Staff	0.00	77.66	0.00	77.66
64210 - Separatations - GS Staff	0.00	37.96	0.00	37.96
64397 - Services to projects -CO staff	0.00	1,205.23	0.00	1,205.23
65115 - Contributions to ASHI Reserve	0.00	560.78	0.00	560.78
65135 - Payroll Mgt Cost Recovery ATLA	0.00	41.03	0.00	41.03
71605 - Travel Tickets-International	0.00	2,873.72	0.00	2,873.72
71615 - Daily Subsistence Allow-Intl	0.00	3,416.00	0.00	3,416.00
71635 - Travel - Other	0.00	456.00	0.00	456.00
72405 - Acquisition of Communic Equip	0.00	1,932.20	0.00	1,932.20
74596 - Services to projects -GOE	0.00	159.51	0.00	159.51
Total for Fund 04000	0.00	16,599.86	0.00	16,599.86
Total for Activity ACTIVITY 3.1	0.00	16,599.86	0.00	16,599.86




Combined Delivery Report by Activity

Project Id : 00096486 TUV Constitutional Review Prog	Period :	Jan-Dec (2017)
Output # : 00101943 TV CR - Formulation/Recomm.	Impl. Partner :	99999 UNDP
	Location :	Fiji
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Total for Output : 00101943	0.00	16,599.86	0.00	16,599.86
------------------------------------	-------------	------------------	-------------	------------------

Project Total :	0.00	147,243.69	0.00	147,243.69
------------------------	-------------	-------------------	-------------	-------------------

Signed By : M. Mozeem  Date : 17 July 2017

Signed By : _____ Date : _____



Selection Criteria :

Business Unit : FJ10
Period : Jan-Dec (2017)
Selected Project Id : 00096486
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2017)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
--	-----------------	-----------------	------------------------	------------------

43701 - Tuvalu - Cty Pgmm	0.00	147,243.69	0.00	147,243.69
---------------------------	------	------------	------	------------



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 8 of 8
Run Time: 17-07-2017 03:07:54

Funds Utilization

Selection Criteria :

Business Unit : FJI10
Period : Jan-Dec (2017)
Selected Project Id : 00096486
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00096486 TUV Constitutional Review Prog Period : As Of Dec31,2017

Output #	00100422	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			397.39
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00101942	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00101943	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00